

Exhibit "C"

Marion County

Tax Office - Tax Collections

2025- taxes collected (2026 budget)

			<u>Entity</u>	<u>Parcels</u>	<u>\$ Amount</u>
Salary		\$51,939.00	City of Jefferson	2469	\$3,703.50
fica		\$3,973.33	county	24743	\$0.00
rtmt		\$6,456.02	Jefferson ISD	23127	\$34,690.50
health		\$16,560.00	Avinger ISD	131	\$196.50
x-help		\$5,000.00	Ore City ISD	1482	\$2,223.00
fica		\$382.50		51952	\$40,813.50
phone		\$0.00	hospital	24740	\$12,370.00
travel		\$500.00		76692	\$53,183.50
p&A	46280	\$23,140.00			
supplies		\$2,500.00			
server mai	3200	\$640.00			
computer replacement		\$1,500.00			
overtime		\$500.00			
TOTAL		\$113,090.85		1.47	

Parcel count in total decreased by : 1303
collection decreased by : \$5,168.30

		prior yr	current year
Total	City of Jefferso	1.68	\$1.50
	hospital	0.45	\$0.50
	Jefferson ISD	1.68	\$1.50
	Avinger ISD	1.68	\$1.50
	Ore City ISD	1.68	\$1.50

This figures in 1 1/2 employees plus part time help